

Your Business

Budget and Actual 2018

MENCHIONS
CONSULTING INC

	BUDGET	ACTUAL RESULTS	% CHANGE FROM BUDGET
Sales Revenue			
Products			
Services			
Total	0	0	
Cost of Sales			
Direct Materials			
Direct Labour			
Total	0	0	
Gross Margin	0	0	
Operating Expense: Sales and Marketing			
Advertising			
Direct marketing			
Other			
Total	0	0	
Operating Expense: General and Administrative			
Wages and salaries			
Employee Benefits			
Professional fees			
Supplies			
Meals and entertainment			
Rent			
Telephone			
Utilities			
Vehicle			
Insurance (consider breaking the various forms)			
Repairs and maintenance			
Depreciation			
Other			
Total	0	0	
Total Operating Expenses	0	0	
Income from Operations	0	0	
Taxes			
Income taxes			
Payroll taxes			
Property taxes			
Other			
Total	0	0	
Net Profit	0	0	

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